

*Town of Lamoine - Capital Needs Schedule*

Dept	Item	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
Fire	Generator/Transfer Switch			\$4,000.00								
Fire	Fire Truck - mini pumper				\$200,000.00							
Fire	Shingle Roof					\$25,000.00						
Fire	Turnout Gear Update						\$20,000.00					
Fire	Airpack Conversion							\$40,000.00				
Fire	Tanker Truck									\$200,000.00		
Fire	Rescue Boat Replacement										\$30,000.00	
Roads	Pave Seal Point Rd	\$103,000.00										
Roads	Pave Maxwell/Lorimer/Marlboro Beach		\$50,000.00									
Roads	Pave Walker Rd.		\$50,000.00									
Roads	Pave Birchlawn, S Birchlawn			\$26,000.00								
Roads	Pave Marlboro Beach Rd				\$54,500.00							
Roads	Pave School, Clamshell, Cos Cob					\$31,500.00						
Roads	Pave Parking Lots, Lower Buttermilk						\$73,500.00					
Roads	Pave Asa's Lane							\$52,800.00				
Roads	Pave Mid-Shore, Upper Mill								\$115,500.00			
Roads	Pave Needles Eye Rd.									\$87,400.00		
Roads	Pave MacQuinn Rd., Raccoon Cove Rd.										\$69,500.00	
Roads	Pave Upper Buttermilk, Lower Seal Point											\$120,600.00
Roads	Salt/Sand Shed	\$165,000.00										
Solid Waste	Reconfiguration?		\$50,000.00									
Administration	Town Hall Roof					\$7,500.00						
Administration	Vault Storage		\$8,500.00									
Administration	Computers			\$4,000.00				\$4,000.00				
Administration	Building Expansion, Parking				\$250,000.00							
Administration	Revaluation					\$100,000.00						
Administration	Aerial Photography					\$10,000.00						
Parks	Kiosk Signs	\$1,800.00										
Parks	Lamoine Beach Ramp		\$30,000.00									
	<b>Total</b>	\$269,800.00	\$188,500.00	\$34,000.00	\$504,500.00	\$174,000.00	\$93,500.00	\$96,800.00	\$115,500.00	\$287,400.00	\$99,500.00	\$120,600.00